Annual Report
July 1, 2018 - June 30, 2019

Our Vision:
Feeding the hungry and homeless without discrimination
Feeding children in safe community environments
Bean’s Cafe Mission: We exist to fight hunger for all ages, one meal at a time, while providing a pathway to self-sufficiency with dignity and respect.

Bean’s Cafe Board of Directors

- Mike Prozeralik - KPB Architects – President
- Jonathan Hornak- Cornerstone Construction- Vice Chair
- Bernie Washington – Alaska Public Media - Treasurer
- Eric West- Retired BP Alaska- Secretary
- Kim Frensley - First National Bank Alaska
- Steve Williams- Alaska Mental Trust Authority
- Jacque Evans - E & S Diversified Services
- Carol Gore - Cook Inlet Housing Authority
- Ella Anagick - Law Offices of Ella Anagick
- Rosie Barr- Calista Corp
- Deborah Reinwand-Brilliant Media Strategies
- Sheri Kelly, Providence Health Systems
- Kathryn Johnson, ConocoPhillips Alaska
- Dr. Matthew Hirschfeld, Southcentral Foundation

Our total annual budget is 2.5 million on average. We have 35 full-time, part-time and temp employees and our volunteers donate an average of $1 million in time.
Bean’s Report: Chef Aaron

Walk into the kitchen at Bean’s Cafe and chances are the first thing you will notice is Aaron’s big smile. Aaron didn’t always have reason to smile. “I made some bad choices in my life.” Those bad choices led to an 11 year prison sentence for drugs. When Aaron got out, he had a hard time securing work. And then he walked into Bean’s Cafe. “Bean’s Cafe gave me a second chance. We all need a little help. I wanted to go to school and get a culinary degree and get my own place to live. Bean’s Cafe has made this possible for me. This place changed my life.” Aaron is now a positive role model for other clients who are ready, and is always ready to share his beautiful smile and his story, letting others know Bean’s Cafe is a place for second chances.

Oscar

Oscar has been a client of Bean’s Cafe since its inception in 1979. He has spent a majority of his adult life in and out of prison, including a seven year stretch from 1998-2005, stemming from a childhood of abuse and neglect and the bad decisions that followed. “I’m alive today because of this place. A lot of us are.” He feels blessed to have a warm, safe space in which to find shelter and is happy to share it with the family he loves. A family he jokingly says, “puts up with him.” He recognizes and appreciates the vitality of the food and shelter that Bean’s Cafe offers to so many on a daily basis. And the referrals to vital resources. He has been clean for 5 years and is one of the hardest working and most reliable volunteers at Bean’s Cafe. One staff member who works closest with Oscar has lovingly given him the nickname “Ol’ Faithful” for always being willing and ready to go…whatever that entails! Oscar chooses to live life and enjoy it minute-by-minute. He knows when he's ready to move on from Bean's he will have the resources he needs and leave a family behind that has been his largest incentive for overcoming addiction, avoiding criminal behavior, and providing a helping hand any chance he gets.

Seven Days a Week / 365 Day a year

Since 1979, Bean’s Cafe has been providing help to those members of our community who have nowhere else to go. We serve over 900 meals a day and provide warm, safe day shelter to those without a home. But our services go far beyond feeding and sheltering the homeless. Our staff is committed to getting to know our clients on an individual basis, understanding their backgrounds, their struggles and their potential. We live our mission statement each and every day;

“The underlying premise of Bean’s Cafe is a deep belief in the inherent dignity of every person, a belief that people respond with kindness when treated kindly, with trust when trusted and respectfully when respected. Our aim is not to set up a value system – determining what is right or wrong – or a way of life for persons, but to allow them to form their own. In this situation a person is not pressured into acting a special way, and their eventual response is free, lasting and more fully themselves.”
Bean’s Cafe Mission: We exist to fight hunger for all ages, one meal at a time, while providing a pathway to self-sufficiency with dignity and respect.

Bean’s Cafe Numbers:

July 1, 2018 - June 30, 2019

Meals Served: 745,961

Referrals for housing, mental health and other critical services: 853

Volunteer Hours: 105,000

In-Kind Donations: 103,000 pounds
The Children's Lunchbox Report:

The numbers are shocking. The Anchorage School District reports there are over 22,000 students who may struggle with hunger and are eligible for free or reduced meals, resulting in potential food insecurity. The Children’s Lunchbox aims to combat the issue of hunger for children in our community by providing meals to hungry kids in a variety of ways. We operate a program in which we provide nutritionally balanced meals to youth enrichment programs and summer programs, and provide weekend meals to eight of the 21 Title I schools in Anchorage through our Weekend Food Program. We know that children who receive proper nutrition will be healthier, active, more prepared to learn and have more success in their futures. We do our best to reach as many hungry kids as possible. We do so by providing meals to local community programs serving children. These meals are prepared and delivered to a majority of our partner sites, so that kids can have meals and snacks during the day.

Secondly, we package and deliver approximately 3,100 bags filled with three meals each to eight Title I schools in Anchorage, There are enough bags for every student, to ensure that no child goes home hungry on weekends, when many after-school programs aren’t open and offering meals. And finally, we are also able to provide meals even when school is out for summer. Our Summer Food Site Program partners with many of the same community programs we partner with during the school year, well as a few more summer programs for kids. All meals are FREE to those 18 years of age and younger.

The Children’s Lunchbox Vision

The Children’s Lunchbox’s vision is to feed hungry children in safe community environments. Our new kitchen (opened in June 2017) is dedicated in memory of Dale Tran, a true catalyst for community.

TCL Numbers:

July 1, 2018 - June 30, 2019

Meals Served: 451,246

Volunteer Hours: 7,075

In-Kind Donations: 8328 lbs
2018 Events: Annual Events & Fundraisers

Empty Bowl Project- March
This annual fundraiser, always held the second Saturday in March, began in 1994 with 400 bowls and has grown in attendance every year. The event, held at the Dena'ina Center combines the talents and generosity of many woodturners and potters with the award winning soups and cornbread provided by Bean’s Cafe! Now, thousands of hand-crafted pottery bowls are created for this unique event and attendance reaches nearly 1,500. We raised over $100,000 in 2018, thanks to our sponsors and attendees.

Toast to the Coast- December
This wine tasting event, held the first Thursday in December, is a wonderful opportunity to pair fine wines with region specific hors d’oeuvres (seafood and fish native to Alaska) to create the ultimate epicurean adventure. Premier sponsor, Pacific Seafood Processors Association is an integral part of making this event such a huge success. A live and silent auction boasting weekend getaways, cruises and train trips provide a great opportunity to ‘fun’raise for Bean’s Cafe. This event raised more than $95,000 in 2018

Nourish Their Dreams- September
This lunch and auction event features a USDA approved meal and soup provided by Bean’s Cafe Chefs. It offers an opportunity to learn about the impacts of child hunger and how The Children’s Lunchbox is helping to end child hunger in our community, and ways you can help end it too! In 2018 NTD raised over $30,000 to feed hungry children in Anchorage!

Ask Us About Doing your Own Fundraiser or Food Drive for Bean's Cafe and/or The Children's Lunchbox
July 1, 2018 - June 30, 2019
Financials

Revenue & Support

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Individuals</td>
<td>$1,158,163</td>
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<tr>
<td>Corporations &amp; Foundations</td>
<td>$565,309</td>
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<td>Government</td>
<td>$279,862</td>
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<tr>
<td>In-Kind</td>
<td>$116,178</td>
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<td>Net Assets released from restriction</td>
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<td>Special Events &amp; Fundraising</td>
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<td>Contract Meals/Earned Income</td>
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<td>Other</td>
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<td>Total Support &amp; Revenue</td>
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Expenses:

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<th>Program</th>
<th>Amount</th>
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<tr>
<td>Social Service Program</td>
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<tr>
<td>Adult Meal Program</td>
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<td>Children’s Meal Program</td>
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<td>Management &amp; General</td>
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<td>Fundraising</td>
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<td>Total Operating Expenses</td>
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<td>Total Support &amp; Revenue</td>
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<tr>
<td>Change in Unrestricted Net Assets from Operating Activity</td>
<td>$257,354</td>
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ORGANIZATIONAL CHART

ADMIN
- Executive Director-Lisa Sauder
- Deputy Director-Kim Kovol
- Finance Manager-Ryan Keates
- Development Director-Diana Arthur
- Development and Events Officer- Kalinda Kindle

CAFE
- Program Director-Scott Lingle
- Assistant Program Manager-Josh Pepper

TCL
- Program Manager-Ginger Okumoto
We rely on volunteers 365 days a year. This includes preparing and serving meals, packing weekend food bags, miscellaneous administrative duties, and of course helping us with the numerous duties required leading up to and during events. We had over 1600 volunteers at Bean's Cafe and TCL in FY 2018, including businesses, churches, community groups, individuals, student groups, holidays, day of giving, etc. We also rely on Bean's Cafe client volunteers for kitchen assistance/basic skills, janitorial, maintenance and clerical).