

Bean's Café 2010

Annual Report



Annual Report

*f*or over 30 years, Bean's Café has served as a vital resource for Anchorage's homeless – providing food, shelter, and important social services like transportation and referrals. Our core mission is to feed the hungry and shelter the homeless without discrimination during the day – but we are so much more. In addition to our shelter, we participate in a variety of community outreach programs designed to improve the lives of our clients. Being a community-based, independent entity gives us the freedom to pursue our unique mission, but it also means that we rely almost exclusively on the support of our donors.

This past year was one of our busiest: we served over 300,000 meals, provided more than 35,000 medical items, and drove nearly 2,000 people to their doctors appointments and job interviews. We are honored to serve our community, and genuinely appreciate the donors whose generosity makes it possible. Bean's Café looks forward to providing exceptional care to our clients this coming year, and sincerely thanks all of the supporters who fund our programs.



From the Directors

Letter from the Chairperson



Leslie Ellis

Board Chair

There are many in our Anchorage Community without the means to provide themselves with basic human necessities and who rely on Bean's Café to assist them with meeting these needs. It is the Bean's Café Board of Directors' responsibility to oversee the inner workings of Bean's Café and ensure that all funds and resources are being channeled to their proper places. It is our duty to guarantee that the doors stay open; that nutritious meals are being served; and that day shelter is being provided to those in need. It is also our responsibility to adhere to the mission statement of Bean's Café, which mandates that these services be provided without discrimination or cost to those requiring assistance. It is by engaging our community and keeping Bean's Café in the general public's view that we are able to meet our goals and aid those reaching out to us. It is essential that we keep our eyes focused forward by anticipating demand, foreseeing rising costs, and remaining diligent in keeping overhead costs under control. As Voluntary Chair, I will do my best to ensure that we meet these demands, and I pledge to continue to look for opportunities for funding and ways that we can support those trying to get their feet underneath them.

Letter from the Executive Director



Jim Crockett

Executive Director

Bean's Café has such a rich history and such a real purpose in the Anchorage community. The Café provides the last "safety net" for those who are in the most dire need. It helps meet clients' most basic needs, and as such, there would be little chance of them receiving these services elsewhere. The bottom line is that Bean's Café cannot say no to the "new" less fortunate - the people who have recently become economically disadvantaged because of the recession. One of the many opportunities we see this year is the chance to serve the increasing number of people who need our help. We have an opportunity to help a new population that requires additional services: computer training, job assistance, and the development of critical work skills. We know that we must remain flexible to meet our mission. I personally want to thank all of you who make a difference every year. We rely on your donations to help fulfill our mission, as federal funding represents less than 1% of our total budget. We will continue to be good stewards of the funds and goods that you provide us, and will work to make a real difference in the Anchorage community.

"Everyone deserves
a chance. Everyone
deserves respect."



Annual Events



THE POUR



A wine, cheese, and chocolate tasting event, The Pour brings a variety of locally and nationally recognized wineries together in a festive gala that's both fun and charitable. The event is held each October, and is highlighted by both live and silent auctions.

THE EMPTY BOWL



The Empty Bowl Project is Bean's Café's marquee annual fundraiser. Presented each March by the Anchorage Clay Arts Guild, the event combines the talent and generosity of local artists with some super soups from Bean's Café. Artists create hundreds of hand-crafted pottery bowls, which are then auctioned off (or sold directly) at this unique event. The 2010 Empty Bowl had nearly 1,800 participants and grossed \$90,000.

GOLF TOURNAMENT



This annual fundraiser gives enthusiasts an opportunity to support Bean's Café while enjoying a round of golf. Held each June, The Golf Tournament features a shotgun scramble, prizes for the longest drive, and much more. Attendees are treated to a catered lunch and an award ceremony at the end of the day.

What We Provide

Food Services

Bean's Café provides free hot breakfasts and lunches 365 days a year, along with catering service to the Mountain View Street Fair and other similar events. Last year, Bean's Café served an incredible 313,302 meals – an average of over 850 meals each day. This program is generously supported by donations from individuals, the business community, and food suppliers.



Shelter Services

Bean's Café offers a warm day shelter 365 days a year for those who need it. We also serve as a critical overflow facility for the Brother Francis Shelter. This facility often operates near its full capacity during the winter months, and as a result, the collaboration between our two campuses helps accommodate the high demand for sleeping quarters. Bean's Café provides an important backstop to ensure that Anchorage's homeless have a safe and comfortable place to sleep.



Social Services

Bean's Café is far more than a soup kitchen. We provide a wide array of social services to help our clients with jobs and employment; housing, medical, and legal issues; alcohol and drug rehabilitation; education; and even rides to doctor's offices and job interviews. Bean's Café also collaborates with other agencies to offer emergency and long-term assistance to those who may require help with their mental health, disability, financial, or case management services.





313,302
meals

35,000
medical items

2,000
van trips

18,000
volunteer hours

20
full-time staff

10,800
referrals

Financials

S	Support		
	Individual	\$	555,348
	Corporate		144,626
	Private Foundation		97,600
	Church		9,473
	Grant Revenue		387,279
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	Total Support		1,194,326

R	Revenue		
	Sales		7,971
	Special Events		158,931
	Meals to Other Programs & Catering		148,150
	Rental Income		90,882
	Interest Income		4,301
	Other Revenue		3,810
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	Total Revenue		414,045
	<i>Total Support & Revenue</i>		<i>1,608,371</i>

E	Expenses		
	Personnel		786,632
	Professional & Contractual		115,356
	Postage & Printing		19,196
	Occupancy		87,565
	Insurance		34,521
	Travel & Training		10,326
	Supplies & Equipment		194,329
	Vehicle		23,283
	Other		39,106
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	Total Operating Expenses		1,310,313
	<i>Change In Unrestricted Net Assets From Operating Activity</i>		<i>298,058</i>

For the Year to Date December 31, 2010

Board & Staff

Board of Directors

Leslie Ellis
Chairperson

Stephen Williams
Vice- Chairperson

Abby Dunning-Newbury
Secretary

Bernie Washington
Treasurer

Kim Frensley

Greg Cooke

Marty Howard

Mike Prozeralik

David Valdez

Pat Corkery

Jacque Evans

George Laurito

Carol Gore

Bruce Williams

Megan Baldino

Staff

Jim Crockett
Executive Director

Ken Miller
Director of Development

Kathi Adkins
Operations Manager

Kathy Olson
Director of Social Services

Michael Bailey
Café Manager

Katherine Jernstrom
Event & Volunteer Coordinator

Looking Forward

*I*n 2011, we are undertaking several projects to help us better serve our community:

HOT BREAKFASTS

Beginning in mid-March, Bean's Café began offering hot breakfasts seven days per week. Previous budget restrictions had limited us to just three hot meals per week; with an increase in funding, we have now transitioned this to a daily program.



IT UPGRADES

In 2011, Bean's Café is undertaking a large project to update its IT capabilities.

Funded largely by a grant from the Rasmuson Foundation, Bean's Café has begun its technical review and plans to significantly upgrade its computers, network, and donation tracking software.

MOBILE GIVING

In November 2010, Bean's Café became the first nonprofit in the history of Alaska to implement a new fundraising technology called Mobile Giving. This tool effectively expands our fundraising efforts by capturing high volumes of small donations from donors through cell phone text messages. Bean's Café is planning a major ad campaign to accompany this program, which will continue to expand as more cellular carriers offer this service to their subscribers.

RED ROOF INN

Bean's Café is pleased to be awarded the contract to provide 100 catered meals per day to the Red Roof Inn, a housing project for those in recovery. This facility will open its doors in 2011.

Sponsors

Corporations

ABR, Inc
Agnew:Beck Consulting
Alaska Airlines
Alaska Check Cashing
Alaska Housing Finance Corporation
Alaska Mill & Feed
Alaska Railroad Corporation
Alaska Sausage
Alaska USA Federal Credit Union
Alaska Valve & Fitting
Alaska Waste
Alyeska Pipeline Service Company
American Dream Construction
American Seafoods Company
Anchorage Medical & Surgical Clinic
Anchorage Restaurant Supply
Anchorage Sand & Gravel
Aqua Vac
Arctic Surgical Associates
Ashburn & Mason
Ashton & Dewey
ASRC Construction Holding Company
Aurora Engineered Systems
Ballain Consulting
Berns LLC
Bernie's Pharmacy
Boslough Construction
BP Alaska
Bristol Bay Native Corporation
C & S Rentals
Cash America
Chinook Fire Protection
CIRI
Clarke Insurance
Collins Fisheries
ConocoPhillips
Continental Men's Hairstyling
Cook Inlet Housing Authority
Cook Inlet Tribal Council
Credit Union 1
Deford Masonry
Dem Services
Design-PT
EMC Engineering
Envision Product Design
ExxonMobil
F&W Construction
First National Bank of Alaska
Fred Meyer
GCI
Glacier Sign & Lighting
Gorton Logue & Graper
Hasco
HMS

Jelles Bent Nail Service
Hughes, Gorski, Seedorf,
Olsen & Tervorre
Jermain Dunnagan & Owens
Kapolchok Law Office
Kuskokwim Corporation
L&M Motors
Logistics LLC
Lung and Sleep Clinic of Alaska
Magatape
McKinley Capital Management
ML&P
Mocha Masters Coffee
Muotka Mechanical
Nabors Alaska Drilling
Northern Air Cargo
Northern Enterprises Boat Yard
Northwest Landscape Inc
Oasis Environmental
Objective Medical Assessments
Old Harbor Native Corporation
Pacific Northwest Title
Pacific Seafood Processors
Personnel Plus
Pioneer Door
Pioneer Natural Resources
Play It Again Sports
Providence Anchorage
Real Estate Store
Regulatory Economics Group
RIM Architects
Ron Webb Paving & Snow Removal
RSA Engineering
Shawming Management
Taiga Mining Company
Tesoro Alaska
Totem Ocean Trailer Express
Udelhoven Oilfield Services
ULKBC
Vision Therapy Center
Walmart Stores
Watterson Construction
Wells Fargo

Foundations

Bank of America Foundation
Block Foundation
Foundation Source
Gottstein Family Foundation
Halcro Family Foundation
Rasmuson Foundation
Rose Foundation
Thompson Family Foundation
Usibelli Foundation
Von Hippel Children's Trust

Employee Giving Firms

Allstate Giving Campaign
AT&T Employee Giving Campaign
Boeing Company Employees Community Fund
BP Fabric of America
BP Foundation
Chevron Humankind Matching Gift
Fidelity Charitable Gift
Global Impact/Halliburton Giving Choices
Merck Partnership for Giving
United Way - ASD, Federal, Local,
Muni, State, UAA
Wells Fargo Community Support

Grantors

Alaska Housing Finance Corporation
Municipality of Anchorage
State of Alaska - Pick. Click. Give.
United Way

Associations

Anchorage Bar Association
Anchorage Contact Bridge League Unit 425
Anchorage Fire Fighters Local 1264
Anchorage Native Fiddler's Association
Anchorage Police Dept. Employee Association
Anchorage Russian Jack Rotary
Beta Sigma Phi
Carpenters Local 1281
Catholic Daughters of America
Hmong Alaska Community
Maharlika Inc
Piledrivers Local Union 2520
Pioneers of Alaska Women's Igloo #4
Thirty-Five Plus Singles Club
VFW Post 1685
YMCA

Churches

First Christian Church
First Congregational Church
Holy Rosary Academy
Joy Lutheran Church
Northern Life Church
St. Alexis Orthodox Church
St. Bernard's Catholic Church
St. Elizabeth Ann Seton Church
St. John United Methodist Church
St. Mary's Episcopal Church
Talkeetna Assembly of God Church
Trinity Presbyterian Church
United Methodist Church of Chugiak



"The underlying premise of Bean's Café is a deep belief in the inherent dignity of every person, a belief that people respond with kindness when treated kindly, with trust when trusted, and respectfully when respected. Our aim is not to set up a value system - determining what is right or wrong - or a way of life for persons, but to allow them to form their own. In this situation a person is not pressured into acting in a special way, and their eventual response is free, lasting, and more fully themselves."